NHECI Project # 2135 Scheduled Start Date Jan 1 04 Proposal Manager NHECI Project Name CSMRI - Alternative 1 - No Further Action Scheduled Finish Date Dec 1 04 Proposal Due Date \$2,107,521 Total This Sheet Task 1 Task 2 Task 3 Task 4 Task 5 Task 6 Task 7 Task 8 \$2,107,521 Total All Sheets Total All Sheets Construction Costs Equipment Costs Land Development Disposal Costs Engineering Costs 0 & M Demobilization 1 Principal 100:0 8 \$800 20	RGK 23-Oct-03 Hours Ext 28 \$2,800 160 \$14,400 120 \$10,200 140 \$10,500 100 \$5,500 100 \$5,000
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\$2,107,521 Total All Sheets Mobilization Construction Costs Equipment Costs Land Development Disposal Costs Engineering Costs O & M Demobilization 1 Principal 100.00 8 \$800 8 \$800 4 \$400 8 \$800 20 \$1,800 \$3,600 20 \$1,800 \$3,600 20 \$1,800 \$3,600 20 <td< td=""><td>28 \$2,800 160 \$14,400 120 \$10,200 140 \$10,500 100 \$5,500</td></td<>	28 \$2,800 160 \$14,400 120 \$10,200 140 \$10,500 100 \$5,500
\$2,107,521 Total All Sheets Mobilization Costs Development Disposal Costs Costs O & M Demobilization Labor Category Individual \$7/Hr Hrs Ext	28 \$2,800 160 \$14,400 120 \$10,200 140 \$10,500 100 \$5,500
Principal 100.00 8 \$800 8 \$800 100 100 100.00 8 \$800 100 100 100 100.00 100 100.00 100 100.00 </td <td>28 \$2,800 160 \$14,400 120 \$10,200 140 \$10,500 100 \$5,500</td>	28 \$2,800 160 \$14,400 120 \$10,200 140 \$10,500 100 \$5,500
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5 Rad. Technician 60.00 Image: Constraint of the state of t	100 \$5,500
6 Site Supervisor 55.00 20 \$1,100 60 \$3,300 1 1 20 \$1,000 7 Operator 1 50.00 20 \$1,000 60 \$3,000 1 20 \$1,000 8 Operator 2 45.00 1 1 1 20 \$1,000 9 Labor 40.00 20 \$800 60 \$2,400 1 1 20 \$800	
7 Operator 1 50.00 20 \$1,000 60 \$3,000 1 20 \$1,000 8 Operator 2 45.00 1 1 20 \$1,000 1 20 \$1,000 9 Labor 40.00 20 \$800 60 \$2,400 1 1 20 \$100	
8 Operator 2 45.00 5 60 \$2,400 60 50 50	100 \$5,000
8 Operator 2 45.00 5 60 \$2,400 60 50 50	
9 Labor 40.00 20 \$800 60 \$2,400 60 \$	
	484 \$19,360
10 Flagger 30.00	
11 Administrative 35.00 4 \$140 8 \$280 4 \$140 4 \$140 53.500 4 \$140	120 \$4,200
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Total Hours 132 376 48 564 132	1252
Labor Totals \$8,840 \$24,780 \$4,040 \$25,460 \$8,840	\$71,960
Subcontractor Unit Rate MU Qty Ext Qty	Total Ext
16 Engineering Hr 95 10%	
17 Surveying Hr 95 10%	
18 Drafting Hr 75 10%	
19 Geotechnical Hr 85 10%	
20 Waste Transp 1 CY 6 10%	
21 Waste Transp 2 CY 15 10%	
22 Waste Disposal 1 CY 9 10%	
23 Waste Disposal 2 CY 45 10%	
24 Lab Analysis each 785 10%	11
25 Gamma Spec / week 12000 10%	
26 Site Security year 65000 10%	í ⊩ ────────────────────────────────────
27 Utility Relocation LS 12500 10%	(┣━━━━━━━━━━━━━━━━━━━━━━━━━━━━━━━━━━━━
28 Demolition CY 25 10%	íI
	1 \$40,700
	1 \$40,700
30	
Subcontractor Totals \$40,700	\$40,700

	New Horizons	Enviror	nmental	Consulta	nts, Inc	. Bid Work	sheet														Confidentia	al
		Ν	NHECI P	roject #	2135							Scheduled Start Date Jan 1 04						Proposal Manager			RGK	
		CSMRI - Alternative 1 - No Further Action						Scheduled Finish Date Dec 1 04						Proposal Due Date			23-Oct-0	3				
	\$2,107,521 Total This Sheet				1	fask 1	Task 2 Task 3				Task 4		Task 5		Task 6		Task 7		Task 8			
	\$2,107,521 Total All Sheets			Mobilization		Construction Costs		Equipment Costs			Land	Disposal Costs		Engineering		O & M		Demobilization				
										Development				(Costs							
	Equip / Supp	Unit	Cost	MU	Qty	Ext	Qty	Ext	Qty	Ext	Qty	Ext	Qty	Ext	Qty	Ext	Qty	Ext	Qty	Ext	Total	Ext
31	Communications	week	150	10%	1	\$165	1	\$165	1	\$165							1	\$165			4	\$660
32	Vehicle Costs	week	175	10%	1	\$193	1	\$193	1	\$193							1	\$193			4	\$770
33	PPE	week	325	10%																		
34	Tools / Equip	LS	8700	10%			1	\$9,570									1	\$9,570			2	\$19,140
35	Mileage	miles	0.36	25%	500	\$225	500	\$225							500	\$225	2500	\$1,125	500	\$225	4500	\$2,025
36	Air Monitoring	week	650	10%				\$4,840														64.040
37	Stormwater Mgt.	LS	4400	10% 10%	-		1	Φ4,040									1	\$1,925			1	\$4,840 \$1,925
38	Licenses / Permits Dozer	LS week	1750 2065	10%					-								1	φ1,925			1	\$1,925
39 40	Loader 1	week	2005	10%	-			-														
40	Loader 2	week	2433	10%			1.5	\$4,764	-												1.5	\$4,764
42	Excavator	week	2962	10%			1.5	φ1,701													1.5	\$1,101
43	Grader	week	2829	10%				-														
44	Water truck	week	3220	10%																		
45	Equip Trailer	week	350	10%			1.5	\$578													1.5	\$578
46	Crane	week	2575	10%	1																	
47	Scraper	week	5750	10%																		
48	Compactor	week	2070	10%																		
49	Backhoe	week	975	10%			1.5	\$1,609													1.5	\$1,609
50	Maintenance	week	1500	10%			0.2	\$330													0.2	\$330
51	Fuel	week	2250	10%			0.2	\$495													0.2	\$495
52	Rad Instrument	week	165	10%																		
53	Decon Equipment	week	100	10%																		
54	Utilities	week	55	10%																		
55	Mob / Demob	each	2200	10%																		
	Equip / Supp Tota	ls				\$583		\$22,767		\$358						\$225		\$12,978		\$225		\$37,135
	Project Subtotals					\$9,423		\$47,547		\$358						\$4,265		\$79,138		\$9,065		\$149,795
	Insurance					\$283		\$1,426		\$11						\$128		\$2,374		\$272		\$4,494
	Bonding					\$377		\$1,902		\$14			<u> </u>			\$171		\$3,166		\$363		\$5,992
	Total w/o Contingency					\$10,082		\$50,876		\$383						\$4,564		\$1,680,664		\$9,700		\$1,756,267
	Total w/ Contingency					\$12,098		\$61,051		\$459						\$5,476		\$2,016,797		\$11,639		\$2,107,521
	Insurance: 3.00%														Disco	unt Rate:	5	5.00%]			
		Bor	ding:	4.00%	I									Disco	unt Peri	iod (yrs):		100]			

Contingency: 20.00%