	New Horizons E	Environmenta	l Consulta	nts, Inc	. Bid Works	sheet														Confidenti	al
		NHECII	Project #	2135							Scheduled Start Date Jan 1 04						Proposal Manager			RGK	
		NHECI Proje	ct Name	CSMR	ll - Alternativ	ative 5B - Solid Waste & Special Waste Disposa					Scheduled Finish Date Dec 1 04					Propos			Due Date	23-Oct-0	)3
	\$3,714,376	Total This S	1	Task 1	Task 2		Task 3		T	ask 4	Task 5		Task 6		Task 7		Ta	Task 8		-	
	\$3,714,376 Total All Sheets			Mok	oilization	Construction Costs		Equipment Costs		Land Development		<b>Disposal Costs</b>		Engineering Costs		Operations and Maintenance		Demobilization			
						1					•					1				Luciani	
4	Labor Category Principal	Individual JRS	<b>\$ / Hr</b> 100.00	Hrs	<b>Ext</b> \$800	Hrs 80	<b>Ext</b> \$8,000	Hrs	Ext	Hrs 40	<b>Ext</b> \$4,000	Hrs	Ext	Hrs	Ext	Hrs	Ext	Hrs 4	<b>Ext</b> \$400	Hours 132	\$13,200
1 2	Proj Manager	RGK	90.00	8 40	\$3,600	640	\$57,600		-	280	\$25,200							40	\$3,600	1000	\$90,000
3	Proj Engineer	SMC	85.00	40	\$3,400	640	\$54,400			280	\$23,800							40	\$3,400	1000	\$85,000
4	RSO / HSO	DAB	75.00	40	\$3,000	640	\$48,000			280	\$21,000							40	\$3,000	1000	\$75,000
5	Rad. Technician	DAB	60.00	40	\$2,400	1280	\$76,800		F	200	Ψ21,000							40	ψ0,000	1320	\$79,200
6	Site Supervisor	DAC	55.00	40	\$2,200	640	\$35,200		F	280	\$15,400							40	\$2,200	1000	\$55,000
7	Operator 1	TBD	50.00	80	\$4,000	1920	\$96,000			840	\$42,000							80	\$4,000	2920	\$146,000
8	Operator 2	Various	45.00	80	\$3,600	1920	\$86,400			840	\$37,800							80	\$3,600	2920	\$131,400
9	Labor	Various	40.00	80	\$3,200	1920	\$76,800			840	\$33,600							40	\$1,600	2880	\$115,200
10	Flagger	TBD	30.00		****	480	\$14,400		-	0.10	<b>4</b> 00,000							10	<b>V</b> 1,000	480	\$14,400
11	Administrative	Various	35.00	8	\$280	80	\$2,800		-	40	\$1,400							40	\$1,400	168	\$5,880
12	/ tarriir ilotrativo	Various	- 00.00	<u> </u>	<b>\$200</b>	- 00	<b>\$2,000</b>		<b>-</b>		ψ.,							10	ψ.,		40,000
13			1						-												
14			7		•		•		-												
15	Interim tasks		#######			1	\$278,000		<u> </u>											1	\$278,000
	Total Hours			Ĭ	456	1 1	0241		1	,	720					T					
							U24 I			J								4	404	14821	
	Labor Totals				26,480		34,400				04,200								404 3,200	-	\$1,088,280
	Labor Totals Subcontractor	Unit Rate	MU					Qty	Ext			Qty	Ext	Qty	Ext	Qty	Ext		-	-	\$1,088,280 Ext
16		Unit Rate	MU 10%	\$2	26,480	\$8	34,400	Qty	Ext	\$20	04,200	Qty	Ext	<b>Qty</b>		Qty	Ext	\$2	3,200		Ext
16 17	Subcontractor			\$2	26,480	\$8	34,400	Qty		\$20 Qty	04,200 Ext	Qty	Ext		<b>Ext</b> \$16,720 \$16,720	Qty	Ext	\$2	3,200	Total	
	Subcontractor Engineering	Hr 95	10%	\$2	26,480	Qty	34,400 Ext	Qty		\$20 Qty 80	Ext \$8,360	Qty	Ext	160	\$16,720	Qty	Ext	\$2	3,200	Total 240	Ext \$25,080
17	Subcontractor Engineering Surveying	Hr 95 Hr 95	10% 10%	\$2	26,480	Qty 640	34,400 Ext \$66,880	Qty		\$20 Qty 80	Ext \$8,360	Qty	Ext	160	\$16,720	Qty	Ext	\$2	3,200	Total 240 1080	Ext \$25,080 \$112,860 \$4,125 \$33,660
17 18	Subcontractor Engineering Surveying Drafting	Hr 95 Hr 95 Hr 75 Hr 85 CY 6	10% 10% 10%	\$2	26,480	Qty 640 50	\$66,880 \$4,125	Qty		\$20 Qty 80 280	Ext \$8,360 \$29,260	Qty 9500	\$62,700	160	\$16,720	Qty	Ext	\$2	3,200	Total 240 1080 50	Ext \$25,080 \$112,860 \$4,125
17 18 19	Subcontractor Engineering Surveying Drafting Geotechnical	Hr 95 Hr 95 Hr 75 Hr 85	10% 10% 10% 10%	\$2	26,480	Qty 640 50	\$66,880 \$4,125	Qty		\$20 Qty 80 280	Ext \$8,360 \$29,260		\$62,700 \$108,900	160	\$16,720	Qty	Ext	\$2	3,200	Total 240 1080 50 360	Ext \$25,080 \$112,860 \$4,125 \$33,660 \$62,700 \$108,900
17 18 19 20	Subcontractor Engineering Surveying Drafting Geotechnical Waste Transp 1	Hr 95 Hr 95 Hr 75 Hr 85 CY 6 CY 198 CY 9	10% 10% 10% 10% 10%	\$2	26,480	Qty 640 50	\$66,880 \$4,125	Qty		\$20 Qty 80 280	Ext \$8,360 \$29,260	9500	\$62,700 \$108,900 \$94,050	160	\$16,720	Qty	Ext	\$2	3,200	Total 240 1080 50 360 9500	Ext \$25,080 \$112,860 \$4,125 \$33,660 \$62,700 \$108,900 \$94,050
17 18 19 20 21	Subcontractor Engineering Surveying Drafting Geotechnical Waste Transp 1 Waste Transp 2	Hr 95 Hr 95 Hr 75 Hr 85 CY 6 CY 198 CY 9	10% 10% 10% 10% 10% 10%	\$2	26,480	Qty 640 50	\$66,880 \$4,125 \$7,480	Qty		\$20 Qty 80 280	Ext \$8,360 \$29,260	9500 500	\$62,700 \$108,900	160	\$16,720	Qty	Ext	\$2	3,200	Total 240 1080 50 360 9500 500	Ext \$25,080 \$112,860 \$4,125 \$33,660 \$62,700 \$108,900 \$94,050 \$52,250
17 18 19 20 21 22	Subcontractor Engineering Surveying Drafting Geotechnical Waste Transp 1 Waste Transp 2 Waste Disposal 1	Hr 95 Hr 95 Hr 75 Hr 85 CY 6 CY 198 CY 9	10% 10% 10% 10% 10% 10%	\$2	26,480	Qty 640 50	Ext \$66,880 \$4,125 \$7,480 \$172,700	Qty		\$20 Qty 80 280	Ext \$8,360 \$29,260	9500 500 9500	\$62,700 \$108,900 \$94,050	160	\$16,720	Qty	Ext	\$2	3,200	Total 240 1080 50 360 9500 500 9500	Ext \$25,080 \$112,860 \$4,125 \$33,660 \$62,700 \$108,900 \$94,050 \$52,250 \$172,700
17 18 19 20 21 22 23	Subcontractor Engineering Surveying Drafting Geotechnical Waste Transp 1 Waste Transp 2 Waste Disposal 1 Waste Disposal 2	Hr 95 Hr 95 Hr 75 Hr 85 CY 6 CY 198 CY 9	10% 10% 10% 10% 10% 10% 10%	\$2	26,480	\$8 Qty 640 50 80	\$66,880 \$4,125 \$7,480	Qty		\$20 Qty 80 280	Ext \$8,360 \$29,260	9500 500 9500	\$62,700 \$108,900 \$94,050	160	\$16,720	Qty		\$2	3,200	Total 240 1080 50 360 9500 500 9500 500	Ext \$25,080 \$112,860 \$4,125 \$33,660 \$62,700 \$108,900 \$94,050 \$52,250 \$172,700 \$132,000
17 18 19 20 21 22 23 24 25 26	Subcontractor Engineering Surveying Drafting Geotechnical Waste Transp 1 Waste Transp 2 Waste Disposal 1 Waste Disposal 2 Lab Analysis Gamma Spec / GW Monitoring	Hr 95 Hr 95 Hr 75 Hr 85 CY 6 CY 198 CY 9 CY 95 each 785 week 12000 year 37000	10% 10% 10% 10% 10% 10% 10% 10% 10% 10%	\$2	26,480	\$8 Qty 640 50 80	\$4,400 Ext \$66,880 \$4,125 \$7,480 \$172,700 \$132,000	Qty		\$20 Qty 80 280	Ext \$8,360 \$29,260	9500 500 9500	\$62,700 \$108,900 \$94,050	160	\$16,720	Qty	<b>Ext</b> \$40,700	\$2	3,200	Total 240 1080 50 360 9500 500 9500 200	Ext \$25,080 \$112,860 \$4,125 \$33,660 \$62,700 \$108,900 \$94,050 \$52,250 \$172,700 \$132,000 \$40,700
17 18 19 20 21 22 23 24 25	Subcontractor Engineering Surveying Drafting Geotechnical Waste Transp 1 Waste Transp 2 Waste Disposal 1 Waste Disposal 2 Lab Analysis Gamma Spec / GW Monitoring Utility Relocation	Hr 95 Hr 95 Hr 75 Hr 85 CY 6 CY 198 CY 9 CY 95 each 785 week 12000 year 37000 LS 12500	10% 10% 10% 10% 10% 10% 10% 10% 10% 10%	\$2	26,480	\$8 Qty 640 50 80 200 10	\$4,400 Ext \$66,880 \$4,125 \$7,480 \$172,700 \$132,000 \$13,750	Qty		\$20 Qty 80 280	Ext \$8,360 \$29,260	9500 500 9500	\$62,700 \$108,900 \$94,050	160	\$16,720			\$2	3,200	Total 240 1080 50 360 9500 500 9500 500 10 1	Ext \$25,080 \$112,860 \$4,125 \$33,660 \$62,700 \$108,900 \$94,050 \$52,250 \$172,700 \$132,000 \$40,700 \$13,750
17 18 19 20 21 22 23 24 25 26 27 28	Subcontractor Engineering Surveying Drafting Geotechnical Waste Transp 1 Waste Transp 2 Waste Disposal 1 Waste Disposal 2 Lab Analysis Gamma Spec / GW Monitoring Utility Relocation Demolition	Hr 95 Hr 95 Hr 75 Hr 85 CY 6 CY 198 CY 9 CY 95 each 785 week 12000 year 37000 CY 25	10% 10% 10% 10% 10% 10% 10% 10% 10% 10%	\$2	26,480	\$8 Qty 640 50 80 200 10 1 1	\$4,400 Ext \$66,880 \$4,125 \$7,480 \$172,700 \$132,000 \$13,750 \$27,500	Qty		\$20 Qty 80 280	Ext \$8,360 \$29,260	9500 500 9500	\$62,700 \$108,900 \$94,050	160	\$16,720			\$2	3,200	Total 240 1080 50 360 9500 500 9500 500 200 1 1 1 1000	Ext \$25,080 \$112,860 \$4,125 \$33,660 \$62,700 \$108,900 \$94,050 \$52,250 \$172,700 \$132,000 \$40,700 \$13,750 \$27,500
17 18 19 20 21 22 23 24 25 26 27	Subcontractor Engineering Surveying Drafting Geotechnical Waste Transp 1 Waste Transp 2 Waste Disposal 1 Waste Disposal 2 Lab Analysis Gamma Spec / GW Monitoring Utility Relocation	Hr 95 Hr 95 Hr 95 CY 6 CY 198 CY 9 CY 95 each 785 week 12000 LS 12500 CY 25 week 1475	10% 10% 10% 10% 10% 10% 10% 10% 10% 10%	\$2	26,480	\$8 Qty 640 50 80 200 10	\$4,400 Ext \$66,880 \$4,125 \$7,480 \$172,700 \$132,000 \$13,750 \$27,500 \$16,225	Qty		\$20 Qty 80 280	Ext \$8,360 \$29,260	9500 500 9500	\$62,700 \$108,900 \$94,050	160	\$16,720			\$2	3,200	Total 240 1080 50 360 9500 500 9500 500 10 1	Ext \$25,080 \$112,860 \$4,125 \$33,660 \$62,700 \$108,900 \$94,050 \$52,250 \$172,700 \$132,000 \$40,700 \$13,750 \$27,500 \$16,225
17 18 19 20 21 22 23 24 25 26 27 28	Subcontractor Engineering Surveying Drafting Geotechnical Waste Transp 1 Waste Transp 2 Waste Disposal 1 Waste Disposal 2 Lab Analysis Gamma Spec / GW Monitoring Utility Relocation Demolition	Hr 95 Hr 95 Hr 75 Hr 85 CY 6 CY 198 CY 9 CY 95 each 785 week 12000 year 37000 CY 25	10% 10% 10% 10% 10% 10% 10% 10% 10% 10%	\$2	26,480	\$8 Qty 640 50 80 200 10 1 1	\$4,400 Ext \$66,880 \$4,125 \$7,480 \$172,700 \$132,000 \$13,750 \$27,500	Qty		\$20 Qty 80 280	Ext \$8,360 \$29,260	9500 500 9500	\$62,700 \$108,900 \$94,050	160	\$16,720			\$2	3,200	Total 240 1080 50 360 9500 500 9500 500 200 1 1 1 1000	Ext \$25,080 \$112,860 \$4,125 \$33,660 \$62,700 \$108,900 \$94,050 \$52,250 \$172,700 \$132,000 \$40,700 \$13,750 \$27,500
17 18 19 20 21 22 23 24 25 26 27 28 29 30	Subcontractor Engineering Surveying Drafting Geotechnical Waste Transp 1 Waste Transp 2 Waste Disposal 1 Waste Disposal 2 Lab Analysis Gamma Spec / GW Monitoring Utility Relocation Demolition Traffic Control	Hr 95 Hr 95 Hr 95 CY 6 CY 198 CY 9 CY 95 each 785 week 12000 year 37000 CY 25 week 1475 LS 2300	10% 10% 10% 10% 10% 10% 10% 10% 10% 10%	\$2	26,480	\$8 Qty 640 50 80 200 10 1 1000 10	\$4,400 Ext \$66,880 \$4,125 \$7,480 \$172,700 \$132,000 \$13,750 \$27,500 \$16,225	Qty		\$20 Qty 80 280	Ext \$8,360 \$29,260	9500 500 9500	\$62,700 \$108,900 \$94,050	160	\$16,720			\$2	3,200	Total 240 1080 50 360 9500 500 9500 10 1 1 1000 10	Ext \$25,080 \$112,860 \$4,125 \$33,660 \$62,700 \$108,900 \$94,050 \$52,250 \$172,700 \$132,000 \$40,700 \$13,750 \$27,500 \$16,225

1/5/04 1:06 PM

	New Horizons	Enviror	nmental	Consulta	nts, Inc	. Bid Works	heet													(	Confidentia	a/
	NHECI Project # 2135												Sched	duled Start	Date	Jan 1 04		Proposal Manager			RGK	
		NHEC	CI Projec	t Name	CSMRI - Alternative 5B - Solid Waste & Special Waste D					isposa							Proposal Due Date			23-Oct-0	3	
	\$3,714,376	l This SI	heet	Task 1			Task 2 Task 3		Т	ask 4	Task 5		Task 6		Task 7		Task 8					
	\$3,714,376 Total All Sheets			Mot	oilization	Construction Costs		Equipment Costs		Land Development		<b>Disposal Costs</b>		Engineering Costs		Operations and Maintenance		Demobilization				
	Equip / Supp	Unit	Cost	MU	Qty	Ext	Qty	Ext	Qty	Ext	Qty	Ext	Qty	Ext	Qty	Ext	Qty	Ext	Qty	Ext	Total	Ext
31	Communications	week	150	10%	1 1	\$165	16	\$2,640	Qty	LAL	7 7	\$1,155	Qty	LAL	Qty	LAL	Qty	LXI	4ly	\$165	25	\$4,125
32	Vehicle Costs	week	175	10%	1	\$193	16	\$3,080			7	\$1,348							1	\$193	25	\$4,813
33	PPE	week	325	10%	1	\$358	16	\$5,720			•	<b>4</b> 1,0 10							•	*****	17	\$6,078
34	Tools / Equip	LS	8700	10%	1	\$9,570	2	\$19,140			2	\$19,140									5	\$47,850
35	Mileage	miles	0.36	25%	500	\$225	8000	\$3,600			3500	\$1,575							500	\$225	12500	\$5,625
36	Air Monitoring	week	650	10%	1	\$715	16	\$11,440			0000	, ,							000		17	\$12,155
37	Stormwater Mgt.	LS	2100	10%	1	\$2,310	1	\$2,310			1	\$2,310							1	\$2,310	4	\$9,240
38	Licenses / Permits	LS	1750	10%	1	\$1,925		. /-			•	, ,-							-	* /	1	\$1,925
39	Dozer	week	2065	10%	1	\$2,272		•	8	\$18,172	7	\$15,901							1	\$2,272	17	\$38,616
40	Loader 1	week	2455	10%	1	\$2,701		•	16	\$43,208	7	\$18,904							1	\$2,701	25	\$67,513
41	Loader 2	week	2887	10%	1	\$3,176		•	16	\$50,811	7	\$22,230							1	\$3,176	25	\$79,393
42	Excavator	week	2962	10%	1	\$3,258		•	16	\$52,131	7	\$22,807							1	\$3,258	25	\$81,455
43	Grader	week	2829	10%	1	\$3,112			8	\$24,895	7	\$21,783							1	\$3,112	17	\$52,902
44	Water truck	week	3220	10%	1	\$3,542			16	\$56,672	7	\$24,794							1	\$3,542	25	\$88,550
45	Equip Trailer	week	350	10%	1	\$385			16	\$6,160	7	\$2,695							1	\$385	25	\$9,625
46	Crane	week	2575	10%	<del>  '</del>	ΨΟΟΟ			4	\$11,330	'	ΨΣ,000								ΨΟΟΟ	4	\$11,330
47	Scraper	week	5750	10%	<del> </del>			-	4	Ψ11,550	14	\$88,550							1	\$6,325	15	\$94,875
48	Compactor	week	2070	10%	1	\$2,277		-			7	\$15,939							1	\$2,277	9	\$20,493
49	Backhoe	week	975	10%	1	\$1,073		-	8	\$8,580	7	\$7,508							1	\$1,073	17	\$18,233
50			1500	10%	4	\$1,650	16	\$26,400	0	\$6,560	7	\$11,550							1	\$1,650	25	\$41,250
51	Maintenance	week	2250	10%	1	\$2,475	16	\$39,600			7	\$17,325							1	\$1,030	25	\$61,875
52	Fuel	week	165	10%		\$2,475 \$182	16	\$39,000	16	\$2,904	1	φ17,323								\$2,475	17	\$3,086
53	Rad Instrument	week	100		1	Φ102			10	φ2,904									_	\$110	1/	\$110
54	Decon Equipment	week	55	10% 10%		\$61	40	\$968			7	\$424							1	\$61		
	Utilities	week			1	\$2,420	16	\$900			1	<b>\$424</b>							1		25	\$1,513
55	Mob / Demob	each	2200	10%	1														1	\$2,420	2	\$4,840
	Equip / Supp Tota	ils				\$44,041		\$114,898		\$274,864		\$295,936								\$37,727		\$767,466
	Project Subtotals				TI	\$70,521		\$1,395,018		\$274,864		\$563,936		\$317,900		\$33,440	1	\$40,700		\$60,927	1	\$2,757,306
	Insurance				1	\$2,116		\$41,851		\$8,246		\$16,918		\$9,537		\$1,003		\$1,221		\$1,828		\$82,719
	Bonding				1	\$2,821		\$55,801		\$10,995		\$22,557		\$12,716		\$1,338		\$1,628		\$2,437		\$110,292
	Total w/o Conting	encv			╫──	\$75,458	-	\$1,492,669		\$294,104		\$603,412		\$340,153		\$35,781	1	\$188,544		\$65,192		\$3,095,313
	Total w/ Continge				╫──	\$90,549		\$1,791,203		\$352,925		\$724,094		\$408,184		\$42,937		\$226,253		\$78,231		\$3,714,376
		Insur	rance:	3.00%	<u> </u>	-		-						- 1	Disco	unt Rate:		5.00%			<u> </u>	
			ndina:	4.00%	1 T									Diecou		iod (vrs):		5	l I			
	_				1									DISCOL	ant Fell	iou (yrs):		J				
	C	Conting	jency:	20.00%	Ţ																	

1/5/04 1:06 PM