Repair and Maintenance Costs

			Discount Rate (Annual)	5.00%
			Discount Rate (5 Years)	27.63%
			NPV =	**$398,364**
	Qty	Unit	Rate	Ext
Project Manager	208	Hour	$90	$18,720
Laborer	336	Hour	$40	$13,440
Operator1	168	Hour	$50	$8,400
Operator2	168	Hour	$45	$7,560
Dozer	4	Week	$2,272	$9,088
Grader	4	Week	$3,112	$12,448
Loader	4	Week	$2,455	$9,820
Misc / Supplies	1	LS	$20,000	$20,000
Maintenance and Repair Costs			**Year 5**	**$99,476**
			Year 10	$102,460
			Year 15	$105,534
			Year 20	$108,700
			Year 25	$111,961
			Year 30	$115,320
			Year 35	$118,780
			Year 40	$122,343
			Year 45	$126,013
			Year 50	$129,794
			Year 55	$133,687
			Year 60	$137,698
			Year 65	$141,829
			Year 70	$146,084
			Year 75	$150,466
			Year 80	$154,980
			Year 85	$159,630
			Year 90	$164,419
			Year 95	$169,351
			Year 100	$174,432